# 2020 BÜTÇESİ GENEL GELİR - GİDER RAPORU

| GİDERİN NEVİ | 2019 BÜTÇE | 2019 GERÇEKLEŞME | 2020 BÜTÇE | 2020 BÜTÇE TADİL | OCAK | ŞUBAT | MART | NİSAN | MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | 2019 ARALIK | 2019 GERCEKLEŞME | 2020 GERCEKLEŞME | 2019 ORANI | 2020 ORANI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GİDERLER GENEL TOPLAMI** | 7,731,500,000 | 7,688,791,290 | 8,824,000,000 | 9,375,691,885 | 464,832,916 | 620,861,855 | 517,933,234 | 533,772,363 | 515,779,370 | 683,725,891 | 726,743,412 | 790,898,165 | 713,773,154 | 699,918,548 | 648,804,269 | 1,303,522,596 | 6,385,268,694 | 6,917,043,179 | 82.59 | 78.39 |
| **MAHALLİ GİDERLER TOPLAMI** | 6,936,500,000 | 7,109,780,813 | 7,764,000,000 | 8,050,612,636 | 430,200,158 | 593,769,466 | 490,681,211 | 505,916,280 | 488,658,463 | 650,107,338 | 603,869,333 | 625,130,381 | 602,173,971 | 616,389,136 | 609,791,605 | 1,240,958,736 | 5,868,822,078 | 6,216,687,342 | 84.61 | 80.07 |
| **PERSONEL GİDERLERİ** | 2,343,395,000 | 2,479,911,317 | 2,570,636,000 | 2,704,318,324 | 184,408,804 | 182,504,582 | 190,789,348 | 184,539,611 | 183,528,934 | 186,232,278 | 208,110,402 | 215,211,108 | 211,193,134 | 248,856,568 | 231,876,435 | 409,497,896 | 2,070,413,422 | 2,227,251,203 | 88.35 | 86.64 |
| **MAAŞ/ÜCRET** | 2,343,395,000 | 2,284,533,333 | 2,570,636,000 | 2,594,141,789 | 184,408,804 | 182,503,036 | 183,415,965 | 184,539,611 | 183,508,494 | 186,035,945 | 200,725,537 | 191,446,956 | 201,409,461 | 220,983,783 | 198,575,226 | 354,216,821 | 1,930,316,512 | 2,117,552,819 | 82.37 | 82.38 |
| **EKMESAİ** | 0 | 195,377,984 | 0 | 110,176,535 | 0 | 1,546 | 7,373,383 | 0 | 20,440 | 196,333 | 7,384,865 | 23,764,152 | 9,783,672 | 27,872,784 | 33,301,209 | 55,281,075 | 140,096,909 | 109,698,384 | | |
| **SOSYAL GÜVENLİK** | 122,622,000 | 122,396,875 | 137,825,000 | 145,546,201 | 11,204,309 | 10,850,382 | 11,259,211 | 11,291,423 | 11,293,311 | 11,422,359 | 11,975,293 | 12,011,758 | 12,218,960 | 12,428,472 | 12,355,875 | 9,623,964 | 112,772,911 | 128,311,353 | 91.97 | 93.10 |
| **MAL VE HİZMET ALIM GİDERLERİ'** | 482,026,000 | 1,035,191,929 | 520,569,000 | 537,936,694 | 4,040,729 | 20,287,060 | 27,219,455 | 36,092,968 | 18,945,532 | 72,285,452 | 70,671,073 | 40,637,806 | 46,122,886 | 51,683,353 | 45,519,093 | 285,217,343 | 749,974,587 | 433,505,408 | 155.59 | 83.28 |
| **FAİZ GİDERLERİ** | 230,000,000 | 34,244,060 | 360,000,000 | 445,691,246 | 10,000,000 | 110,000,000 | 15,077,543 | 40,000,000 | 20,000,000 | 11,109,350 | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 24,244,060 | 246,186,893 | 10.54 | 68.38 |
| **CARİ TRANSFER** | 2,904,897,000 | 2,964,094,581 | 3,354,390,000 | 3,348,505,877 | 217,230,412 | 230,459,657 | 233,889,165 | 210,566,579 | 242,031,360 | 338,193,389 | 247,005,760 | 271,572,885 | 269,031,635 | 242,873,274 | 262,162,288 | 418,184,528 | 2,545,910,053 | 2,765,016,406 | 87.64 | 82.43 |
| **(A) Görev Zararı** | 122,000,000 | 121,764,906 | 130,000,000 | 130,000,000 | 10,010,263 | 48,280 | 19,727,344 | 0 | 19,336,415 | 9,832,042 | 9,865,188 | 9,828,720 | 9,787,738 | 9,726,771 | 9,776,651 | 18,968,012 | 102,796,894 | 107,939,412 | 84.26 | 83.03 |
| - Sosyal Sigortalar (Özel Uygulama) | 122,000,000 | 121,764,906 | 130,000,000 | 130,000,000 | 10,010,263 | 48,280 | 19,727,344 | 0 | 19,336,415 | 9,832,042 | 9,865,188 | 9,828,720 | 9,787,738 | 9,726,771 | 9,776,651 | 18,968,012 | 102,796,894 | 107,939,412 | 84.26 | 83.03 |
| **(B) Hazine Yardımı** | 1,042,691,800 | 1,032,227,071 | 1,185,891,000 | 1,188,143,594 | 81,632,245 | 99,244,264 | 88,550,646 | 64,872,240 | 102,860,216 | 87,369,856 | 106,595,651 | 94,508,168 | 105,470,512 | 100,546,245 | 96,504,643 | 128,440,165 | 903,786,906 | 1,028,154,688 | 86.68 | 86.70 |
| BRT Hazine Yardımı | 107,900,000 | 112,587,246 | 124,094,000 | 124,094,000 | 8,094,086 | 8,077,123 | 8,138,566 | 9,164,118 | 9,475,913 | 8,048,851 | 14,085,330 | 8,283,718 | 12,316,594 | 9,327,672 | 8,374,459 | 21,806,789 | 90,780,457 | 103,386,430 | 84.13 | 83.31 |
| Belediyelere Hazine Yardımı | 417,370,800 | 417,440,730 | 518,962,000 | 519,798,620 | 32,105,441 | 37,754,877 | 39,920,154 | 49,900,143 | 39,624,238 | 40,276,070 | 39,920,154 | 39,920,154 | 39,920,154 | 40,696,774 | 39,920,154 | 64,210,882 | 353,229,848 | 439,958,312 | 84.63 | 84.78 |
| Sosyal Sigortalar Kurumuna | 36,000,000 | 36,000,000 | 15,000,000 | 15,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 33,000,000 | 15,000,000 | 91.67 | 100.00 |
| Sosyal Sigortalar III. Ayak Devlet Primleri | 410,000,000 | 384,884,324 | 435,000,000 | 435,000,000 | 33,308,773 | 44,644,226 | 30,759,479 | 0 | 42,342,598 | 28,557,504 | 42,942,160 | 38,228,485 | 45,803,497 | 42,910,963 | 40,520,408 | 30,953,607 | 353,930,717 | 390,018,093 | 86.32 | 89.66 |
| Diğer | 71,421,000 | 81,314,771 | 92,835,000 | 94,250,974 | 5,123,946 | 5,768,038 | 6,732,448 | 5,807,979 | 5,417,467 | 10,487,431 | 9,648,007 | 8,075,811 | 7,430,267 | 7,610,837 | 7,689,621 | 8,468,887 | 72,845,884 | 79,791,852 | 102.00 | 85.95 |
| **(C) Kar Amacı Gütmeyen Kuruluşlara Transferler** | 39,028,600 | 38,080,719 | 45,287,600 | 43,176,982 | 12,965,456 | 1,934,963 | 2,298,781 | 2,414,123 | 1,824,075 | 1,627,095 | 2,661,770 | 2,064,206 | 6,258,583 | 2,325,902 | 4,293,662 | 2,455,081 | 35,625,638 | 40,668,616 | 91.28 | 89.80 |
| DAÜye Katkı | 10,000,000 | 9,000,000 | 10,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 90.00 | 90.00 |
| Diğer | 29,028,600 | 29,080,719 | 35,287,600 | 34,176,982 | 3,965,456 | 1,934,963 | 2,298,781 | 2,414,123 | 1,824,075 | 1,627,095 | 2,661,770 | 2,064,206 | 6,258,583 | 2,325,902 | 4,293,662 | 2,455,081 | 26,625,638 | 31,668,616 | 91.72 | 89.74 |
| **(D) Hane Halkına Transferler** | 1,647,437,000 | 1,723,479,613 | 1,935,879,000 | 1,935,417,100 | 112,584,294 | 128,818,633 | 123,256,418 | 143,226,553 | 117,948,674 | 217,925,754 | 127,663,904 | 159,615,879 | 138,443,203 | 129,755,096 | 151,495,053 | 267,499,459 | 1,455,980,154 | 1,550,733,462 | 88.38 | 80.10 |
| Burslar | 28,715,000 | 30,068,165 | 35,660,000 | 34,660,000 | 1,069,750 | 4,148,621 | 3,390,345 | 2,642,899 | 2,614,360 | 6,626,972 | 3,947,945 | 203,767 | 871,937 | 799,511 | 5,467,798 | 3,844,506 | 26,223,659 | 31,783,903 | 91.32 | 89.13 |
| Tam ve Yarı Süreli İhtisas Bursları | 13,190,000 | 12,076,238 | 14,800,000 | 15,360,000 | 212,727 | 1,544,627 | 1,947,724 | 1,548,182 | 1,122,631 | 1,580,550 | 1,731,808 | 848,827 | 484,840 | 626,280 | 2,711,854 | 2,467,309 | 9,608,929 | 14,360,051 | 72.85 | 97.03 |
| Yurtiçi ve Yurtdışı Tedaviler | 90,000,000 | 71,075,800 | 60,000,000 | 60,000,000 | 0 | 251,475 | 1,936,319 | 12,299,906 | 420,320 | 1,204,194 | 1,049,382 | 5,721,489 | 568,450 | 919,403 | 1,173,846 | 37,916,176 | 33,159,624 | 25,544,784 | 36.84 | 42.58 |
| Maaş Benzeri Ödemeler | 1,515,532,000 | 1,610,259,411 | 1,825,419,000 | 1,825,397,100 | 111,301,817 | 122,873,910 | 115,982,031 | 126,735,567 | 113,791,363 | 208,514,038 | 120,934,770 | 152,841,795 | 136,517,976 | 127,409,902 | 142,141,556 | 223,271,468 | 1,386,987,943 | 1,479,044,724 | 91.52 | 81.02 |
| *Emekli Maaşları* | *1,005,000,000* | *1,032,424,751* | *1,160,000,000* | *1,160,000,000* | *85,759,153* | *85,852,347* | *85,832,322* | *85,750,579* | *85,674,730* | *86,407,825* | *87,447,358* | *87,070,572* | *87,679,108* | *87,591,620* | *87,921,781* | *161,789,114* | *870,635,637* | *952,987,395* | *86.63* | *82.15* |
| *Emekli İkramiyeleri* | *87,000,000* | *85,190,764* | *100,000,000* | *100,000,000* | *716,531* | *8,323,725* | *3,650,838* | *11,915,566* | *1,564,694* | *4,679,117* | *4,590,566* | *6,086,687* | *6,642,215* | *5,741,981* | *2,794,966* | *1,141,381* | *84,049,383* | *56,706,885* | *96.61* | *56.71* |
| *Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları* | *44,000,000* | *43,190,210* | *46,000,000* | *46,000,000* | *3,516,997* | *3,478,363* | *3,465,098* | *3,463,575* | *3,419,944* | *3,418,157* | *3,496,644* | *3,485,617* | *3,480,472* | *3,459,644* | *3,454,405* | *6,707,509* | *36,482,701* | *38,138,916* | *82.92* | *82.91* |
| *Kıdem Tazminatları* | *21,000,000* | *29,331,357* | *38,000,000* | *38,000,000* | *1,189,122* | *4,883,052* | *1,440,490* | *3,851,775* | *0* | *2,629,433* | *1,090,471* | *4,865,404* | *3,073,347* | *2,093,526* | *1,902,352* | *999,475* | *28,331,882* | *27,018,973* | *134.91* | *71.10* |
| *Muhtaç ve Yoksullara Yardım* | *72,450,000* | *71,484,295* | *76,100,000* | *76,100,000* | *6,090,166* | *6,161,148* | *6,146,750* | *6,169,516* | *6,330,478* | *6,274,075* | *6,201,390* | *6,276,193* | *6,298,457* | *6,344,506* | *6,454,070* | *10,814,065* | *60,670,230* | *68,746,749* | *83.74* | *90.34* |
| *Özürlülere Yardım* | *126,400,000* | *126,199,926* | *144,000,000* | *144,000,000* | *10,299,212* | *10,430,712* | *11,740,606* | *11,892,731* | *13,143,541* | *11,816,683* | *11,799,555* | *11,850,633* | *12,003,223* | *11,629,610* | *11,875,109* | *20,350,614* | *105,849,312* | *128,481,616* | *83.74* | *89.22* |
| *Diğer Maaş ve Benzeri Ödemeler* | *159,682,000* | *222,438,107* | *261,319,000* | *261,297,100* | *3,730,636* | *3,744,562* | *3,705,928* | *3,691,825* | *3,657,976* | *93,288,747* | *6,308,786* | *33,206,688* | *17,341,154* | *10,549,015* | *27,738,873* | *21,469,311* | *200,968,797* | *206,964,190* | *125.86* | *79.20* |
| **(E) Yurt Dışı Transferler** | 877,600 | 172,430 | 872,400 | 801,150 | 0 | 0 | 0 | 0 | 8,318 | 393 | 150,186 | 11,041 | 0 | 19,229 | 4,972 | 22,261 | 150,169 | 194,138 | 17.11 | 22.25 |
| **(F) Diğer Cari Transferler** | 52,862,000 | 48,369,842 | 56,460,000 | 50,967,051 | 38,154 | 413,517 | 55,976 | 53,662 | 53,662 | 21,438,250 | 69,061 | 5,544,871 | 9,071,599 | 500,031 | 87,307 | 799,549 | 47,570,292 | 37,326,090 | 89.99 | 66.11 |
| **MAHALLİ YATIRIM** | 164,440,000 | 171,010,967 | 201,140,000 | 487,899,947 | 437,319 | 10,444,563 | 5,018,991 | 14,897,287 | 7,404,579 | 19,122,803 | 24,602,160 | 30,718,218 | 31,867,680 | 38,153,033 | 33,567,524 | 51,912,584 | 119,098,383 | 216,234,156 | 72.43 | 107.50 |
| **BORÇ VERME** | 100,000 | 0 | 100,000 | 5,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0.00 | 5000.00 |
| **YEDEK ÖDENEK** | 340,000,000 | 0 | 358,500,000 | 102,077,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| **FON GİDERLERİ TOPLAMI** | 343,000,000 | 294,784,570 | 252,000,000 | 256,514,400 | 2,725,050 | 28,481,874 | 7,183,828 | 8,238,165 | 4,053,605 | 9,105,227 | 30,523,280 | 49,228,898 | 21,263,966 | 11,934,384 | 13,339,871 | 54,191,241 | 240,593,329 | 186,078,148 | 70.14 | 73.84 |
| **FİYAT İSTİKRAR FONU GİDERLERİ** | 260,000,000 | 249,173,157 | 190,000,000 | 190,000,000 | 2,627,610 | 23,375,648 | 5,561,543 | 6,435,262 | 3,593,243 | 6,331,986 | 25,484,274 | 46,287,192 | 16,757,707 | 9,561,002 | 7,339,434 | 41,524,972 | 207,648,185 | 153,354,901 | 79.86 | 80.71 |
| **Doğrudan Gelir Desteği Ödemeleri** | 220,000,000 | 209,512,718 | 160,000,000 | 150,000,000 | 1,925,862 | 22,217,481 | 4,317,179 | 4,216,725 | 1,785,489 | 3,592,232 | 15,813,180 | 44,853,625 | 6,681,019 | 5,533,639 | 6,354,490 | 38,103,577 | 171,409,141 | 117,290,920 | 77.91 | 73.31 |

| GİDERİN NEVİ | 2019 BÜTÇE | 2019 GERÇEKLEŞME | 2020 BÜTÇE | 2020 BÜTÇE TADİL | OCAK | ŞUBAT | MART | NİSAN | MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | 2019 ARALIK | 2019 GERCEKLEŞME | 2020 GERCEKLEŞME | 2019 ORANI | 2020 ORANI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tarımsal KİTler Görev Zararları | 40,000,000 | 39,660,439 | 30,000,000 | 40,000,000 | 701,748 | 1,158,168 | 1,244,364 | 2,218,537 | 1,807,753 | 2,739,754 | 9,671,094 | 1,433,567 | 10,076,688 | 4,027,363 | 984,944 | 3,421,395 | 36,239,044 | 36,063,981 | 90.60 | 120.21 |
| DİĞER FONLARIN GİDERLERİ | 68,000,000 | 45,611,413 | 62,000,000 | 64,773,981 | 97,440 | 5,106,226 | 1,622,285 | 1,802,902 | 460,362 | 2,773,241 | 5,039,006 | 2,941,707 | 4,506,259 | 2,373,383 | 6,000,437 | 12,666,269 | 32,945,144 | 32,723,248 | 48.45 | 52.78 |
| Turizm Teşvik Fonu | 43,000,000 | 20,445,638 | 33,000,000 | 39,586,000 | 97,440 | 1,394,807 | 1,592,285 | 270,792 | 156,594 | 933,290 | 452,145 | 1,042,724 | 1,312,647 | 580,713 | 3,646,734 | 7,843,694 | 12,601,943 | 11,480,171 | 29.31 | 34.79 |
| Spor Fonu | 25,000,000 | 25,165,775 | 29,000,000 | 25,187,981 | 0 | 3,711,419 | 30,000 | 1,532,110 | 303,768 | 1,839,951 | 4,586,861 | 1,898,983 | 3,193,613 | 1,792,669 | 2,353,703 | 4,822,575 | 20,343,201 | 21,243,076 | 81.37 | 73.25 |
| YEDEK ÖDENEK | 15,000,000 | 0 | 0 | 1,740,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| DÖNER SERMAYELERİN GİDERLERİ | 6,020,000 | 8,146,514 | 8,840,000 | 17,022,288 | 153,535 | 741,347 | 243,669 | 290,248 | 1,401,142 | 2,636,480 | 981,365 | 749,707 | 475,710 | 460,052 | 970,518 | 2,331,181 | 5,815,334 | 9,103,774 | 96.60 | 102.98 |
| DÜÇ Döner Ser. | 1,700,000 | 3,584,527 | 2,700,000 | 7,752,244 | 0 | 149,445 | 81,278 | 72,601 | 53,846 | 2,263,858 | 138,680 | 291,184 | 100,255 | 221,143 | 465,319 | 981,453 | 2,603,074 | 3,837,608 | 153.12 | 142.13 |
| Orman Dairesi Döner Ser. | 4,200,000 | 4,055,160 | 5,600,000 | 8,334,130 | 122,058 | 556,905 | 130,813 | 125,721 | 1,302,337 | 322,293 | 773,962 | 415,339 | 313,351 | 200,487 | 351,721 | 1,277,470 | 2,777,690 | 4,614,986 | 66.14 | 82.41 |
| Tarımsal Araş. Döner Ser. | 120,000 | 506,828 | 540,000 | 935,914 | 31,478 | 34,998 | 31,579 | 91,927 | 44,959 | 50,329 | 68,724 | 43,184 | 62,104 | 38,422 | 153,478 | 72,258 | 434,570 | 651,179 | 362.14 | 120.59 |
| TC YARDIM VE KREDİLERİ TOPLAMI | 795,000,000 | 578,726,314 | 1,060,000,000 | 1,324,603,050 | 34,632,759 | 27,092,389 | 27,252,023 | 27,856,082 | 27,120,907 | 33,618,554 | 122,874,079 | 165,767,785 | 111,599,183 | 83,529,412 | 38,997,681 | 62,279,698 | 516,446,616 | 700,340,854 | 64.96 | 66.07 |
| TC HİBE TOPLAMI | 695,000,000 | 578,726,314 | 960,000,000 | 1,224,022,727 | 34,632,759 | 27,092,389 | 27,252,023 | 27,856,082 | 27,120,907 | 33,618,554 | 122,874,079 | 165,767,785 | 111,599,183 | 83,529,412 | 38,997,681 | 62,279,698 | 516,446,616 | 700,340,854 | 74.31 | 72.95 |
| TC YATIRIM (CARİ YIL) | 245,000,000 | 53,726,397 | 310,000,000 | 314,342,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,633,870 | 1,459,077 | 1,201,953 | 1,594,051 | 32,931,627 | 20,794,770 | 31,888,951 | 8.49 | 10.29 |
| SAVUNMA (CARİ YIL) | 450,000,000 | 511,999,917 | 650,000,000 | 736,001,577 | 34,632,759 | 27,092,389 | 27,252,023 | 27,856,082 | 27,120,907 | 33,618,554 | 122,874,079 | 125,769,279 | 91,666,914 | 54,991,099 | 37,162,266 | 18,997,885 | 493,002,032 | 610,036,351 | 109.56 | 93.85 |
| REEL SEKTÖR | 0 | 13,000,000 | 0 | 173,678,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,364,636 | 18,473,192 | 27,336,360 | 241,364 | 10,350,186 | 2,649,814 | 58,415,552 | | |
| TC KREDİLERİ TOPLAMI | 100,000,000 | 0 | 100,000,000 | 100,580,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 67/2005 Yasa Gereği Ödemeler | 100,000,000 | 0 | 100,000,000 | 100,580,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| DIŞ YARDIMLAR | 0 | 284,163 | 0 | 476,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,983 | 284,163 | 0 | 14,983 | | |
| GELİRLER GENEL TOPLAMI | 6,880,000,000 | 7,402,886,516 | 8,236,000,000 | 9,564,598,476 | 683,359,016 | 637,400,874 | 381,293,937 | 387,959,697 | 553,302,040 | 534,238,968 | 1,063,320,118 | 637,483,047 | 631,170,493 | 618,312,274 | 564,845,675 | 902,688,852 | 6,500,197,665 | 6,692,686,140 | 94.48 | 81.26 |
| TOPLAM YEREL GELİRLER | 5,610,000,000 | 6,823,866,873 | 6,836,000,000 | 7,136,003,754 | 683,359,016 | 583,400,874 | 381,293,937 | 387,959,697 | 553,302,040 | 534,238,968 | 720,222,427 | 477,236,166 | 531,589,012 | 562,392,130 | 525,819,414 | 844,768,103 | 5,979,098,771 | 5,940,813,682 | 106.58 | 86.90 |
| VERGİ GELİRLERİ | 4,305,500,000 | 4,969,294,417 | 5,405,092,000 | 5,405,092,000 | 353,492,997 | 468,215,679 | 248,753,991 | 217,901,934 | 300,707,418 | 411,336,383 | 605,481,841 | 373,415,934 | 422,004,946 | 420,917,542 | 417,698,307 | 598,949,665 | 4,370,344,752 | 4,239,926,973 | 101.51 | 78.44 |
| Gelir Vergisi | 1,262,000,000 | 1,672,100,666 | 1,852,303,000 | 1,852,303,000 | 121,529,081 | 188,602,445 | 86,279,300 | 92,089,293 | 113,603,264 | 102,376,669 | 335,615,802 | 129,592,924 | 129,364,633 | 131,138,965 | 118,834,844 | 190,932,745 | 1,481,167,921 | 1,549,027,220 | 117.37 | 83.63 |
| Kurumlar Vergisi | 270,000,000 | 458,393,972 | 528,500,000 | 528,500,000 | 32,848,975 | 31,505,518 | 21,278,293 | 12,218,369 | 23,902,077 | 114,507,472 | 21,585,071 | 20,035,802 | 51,975,007 | 27,389,742 | 72,729,979 | 29,366,626 | 429,027,347 | 429,976,303 | 158.90 | 81.36 |
| Dahilde Alınan Katma Değer Vergisi | 646,000,000 | 675,146,034 | 670,000,000 | 670,000,000 | 71,437,449 | 57,489,728 | 15,816,544 | 38,104,432 | 35,971,205 | 40,067,630 | 52,518,876 | 60,101,055 | 56,724,324 | 64,697,192 | 50,271,983 | 58,492,399 | 616,653,636 | 543,200,418 | 95.46 | 81.08 |
| Mülkiyet Üzerinden Alınan Vergiler | 140,000,000 | 153,432,562 | 165,610,000 | 165,610,000 | 19,617,048 | 17,935,804 | 10,391,500 | 7,427,242 | 29,613,475 | 10,130,136 | 24,399,346 | 16,332,457 | 12,857,455 | 20,173,362 | 12,630,502 | 15,480,332 | 137,952,230 | 181,508,328 | 98.54 | 109.60 |
| Uluslararası Ticaret ve Muamelelerden Alınan | 1,099,000,000 | 1,035,575,069 | 1,149,800,000 | 1,149,800,000 | 52,981,974 | 86,190,633 | 70,870,131 | 34,751,734 | 57,819,608 | 79,504,202 | 79,940,545 | 80,030,549 | 100,538,222 | 98,031,620 | 95,835,691 | 158,251,807 | 877,323,262 | 836,494,909 | 79.83 | 72.75 |
| Gümrük Vergileri | 115,000,000 | 122,178,424 | 129,400,000 | 129,400,000 | 5,336,819 | 12,361,620 | 8,330,432 | 2,570,393 | 7,909,755 | 10,596,855 | 10,649,877 | 10,459,590 | 11,956,816 | 12,142,776 | 10,642,766 | 18,119,083 | 104,059,341 | 102,957,699 | 90.49 | 79.56 |
| İthalattan Alınan Katma Değer Vergisi | 946,000,000 | 877,874,035 | 985,400,000 | 985,400,000 | 44,676,894 | 69,678,000 | 59,064,348 | 29,581,282 | 47,311,766 | 66,569,424 | 66,644,119 | 66,102,955 | 84,528,653 | 82,366,204 | 81,294,279 | 135,046,817 | 742,827,218 | 697,817,923 | 78.52 | 70.82 |
| Diğer | 38,000,000 | 35,522,610 | 35,000,000 | 35,000,000 | 2,968,262 | 4,151,013 | 3,475,351 | 2,600,059 | 2,598,087 | 2,337,924 | 2,646,549 | 3,468,004 | 4,052,753 | 3,522,640 | 3,898,646 | 5,085,907 | 30,436,703 | 35,719,287 | 80.10 | 102.06 |
| Motorlu Taşıtlar Vergisi | 176,000,000 | 222,254,426 | 235,000,000 | 235,000,000 | 11,174,156 | 19,099,956 | 13,542,415 | 582,365 | 7,359,058 | 13,578,563 | 14,146,198 | 11,485,366 | 11,843,895 | 13,351,228 | 11,826,879 | 32,335,740 | 189,918,685 | 127,990,079 | 107.91 | 54.46 |
| Harçlar | 284,000,000 | 288,135,010 | 292,810,000 | 292,810,000 | 12,055,552 | 24,911,507 | 12,475,073 | 1,341,247 | 6,515,575 | 26,471,913 | 38,793,187 | 17,764,554 | 20,695,395 | 30,640,663 | 23,122,678 | 58,040,156 | 230,094,855 | 214,787,344 | 81.02 | 73.35 |
| Diğer | 428,500,000 | 464,256,677 | 511,069,000 | 511,069,000 | 31,848,763 | 42,480,088 | 18,100,733 | 31,387,253 | 25,923,156 | 24,699,797 | 38,482,815 | 38,073,227 | 38,006,015 | 35,494,770 | 32,445,750 | 56,049,860 | 408,206,817 | 356,942,369 | 95.26 | 69.84 |
| FON GELİRLERİ | 882,000,000 | 885,961,011 | 1,006,000,000 | 1,015,931,451 | 45,045,158 | 64,188,730 | 94,233,966 | 34,280,477 | 64,886,221 | 102,959,136 | 98,434,941 | 81,326,653 | 93,976,365 | 117,744,530 | 86,718,229 | 95,479,825 | 790,481,186 | 883,794,405 | 89.62 | 87.85 |
| FİF FONU GELİRLERİ | 770,000,000 | 787,316,215 | 890,000,000 | 890,100,000 | 43,681,663 | 60,756,163 | 64,545,035 | 33,733,669 | 64,376,542 | 87,850,908 | 79,691,482 | 76,906,459 | 89,622,708 | 83,907,032 | 82,273,825 | 96,504,258 | 690,811,957 | 767,345,485 | 89.72 | 86.22 |
| FAİZ FARKI FONU GELİRLERİ | 0 | 1,251,404 | 0 | 431,451 | 0 | 0 | 8,911 | 328,112 | 0 | 94,429 | 0 | 0 | 151,604 | 75,767 | 0 | 0 | 1,251,404 | 658,822 | | |
| DİĞER FON GELİRLERİ | 112,000,000 | 97,393,392 | 116,000,000 | 125,400,000 | 1,363,495 | 3,432,566 | 29,680,021 | 218,696 | 509,678 | 15,013,799 | 18,743,460 | 4,420,194 | 4,202,053 | 33,761,732 | 4,444,404 | -1,024,433 | 98,417,825 | 115,790,098 | 87.87 | 99.82 |
| *Spor Fonu Gelirleri* | *34,000,000* | *35,360,223* | *34,000,000* | *34,000,000* | *107,184* | *86,930* | *29,000,850* | *0* | *0* | *20,236* | *9,806* | *18,504* | *22,066* | *6,782* | *8,588* | *4,085* | *35,356,138* | *29,280,944* | *103.99* | *86.12* |
| *Turizm Teşvik Fonu Gelirleri* | *78,000,000* | *62,033,169* | *82,000,000* | *91,400,000* | *1,256,311* | *3,345,637* | *679,171* | *218,696* | *509,678* | *14,993,563* | *18,733,654* | *4,401,690* | *4,179,987* | *33,754,950* | *4,435,817* | *-1,028,518* | *63,061,687* | *86,509,154* | *80.85* | *105.50* |
| DÖNER SERMAYE GELİRLERİ | 6,834,000 | 10,543,061 | 9,800,000 | 18,042,358 | 992,966 | 9,101,652 | 349,232 | 119,518 | 1,599,611 | 1,249,605 | 1,583,908 | 816,919 | 671,130 | 684,621 | 566,929 | -6,221,631 | 16,764,692 | 17,736,091 | 245.31 | 180.98 |
| Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri | 1,700,000 | 3,570,472 | 3,000,000 | 8,085,744 | 107,045 | 5,446,276 | 119,003 | 35,683 | 180,696 | 161,676 | 487,914 | 250,935 | 403,086 | 155,104 | 70,813 | -4,372,270 | 7,942,742 | 7,418,232 | 467.22 | 247.27 |
| Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri | 134,000 | 573,773 | 600,000 | 998,414 | 18,722 | 132,578 | 41,460 | 56,950 | 257,726 | 77,208 | 172,059 | 22,865 | 40,858 | 264,711 | 78,041 | -4,705 | 578,478 | 1,163,176 | 431.70 | 193.86 |
| Orman Dairesi Döner Sermaye Gelirleri | 5,000,000 | 6,398,816 | 6,200,000 | 8,958,200 | 867,200 | 3,522,798 | 188,769 | 26,885 | 1,161,188 | 1,010,720 | 923,936 | 543,119 | 227,186 | 264,806 | 418,075 | -1,844,656 | 8,243,472 | 9,154,682 | 164.87 | 147.66 |

| GELİRİN NEVİ | 2019 BÜTÇE | 2019 GERÇEKLEŞME | 2020 BÜTÇE | 2020 BÜTÇE TADİL | OCAK | ŞUBAT | MART | NİSAN | MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | 2019 ARALIK | 2019 GERCEKLEŞME | 2020 GERCEKLEŞME | 2019 ORANI | 2020 ORANI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tarım Dairesi Döner Sermaye Gelirleri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| **DİĞER VERGİ DIŞI GELİRLER** | **274,666,000** | **717,604,374** | **262,358,000** | **278,683,591** | **249,536,075** | **47,360,424** | **37,205,411** | **8,280,422** | **25,481,059** | **23,808,690** | **21,352,410** | **21,908,093** | **19,394,115** | **21,405,704** | **24,925,999** | **34,605,493** | **682,998,882** | **500,658,403** | 248.67 | 190.83 |
| **SERMAYE GELİRLERİ** | **2,000,000** | **1,325,542** | **750,000** | **750,000** | **5,005** | **316,414** | **14,583** | **100** | **71,294** | **80,541** | **270,009** | **675,399** | **43,658** | **29,448** | **3,860** | **246,528** | **1,079,014** | **1,510,310** | 53.95 | 201.37 |
| **DİĞER GELİRLER** | **197,000,000** | **119,096,508** | **200,000,000** | **200,000,000** | **34,417,147** | **0** | **808,000** | **22,888,233** | **452,904** | **0** | **638,267** | **0** | **0** | **7,307,022** | **0** | **0** | **119,096,508** | **66,511,574** | 60.46 | 33.26 |
| **ALACAKLARDAN TAHSİLAT** | **0** | **165,781,119** | **0** | **265,504,353** | **0** | **0** | **0** | **104,821,500** | **160,682,853** | **0** | **0** | **0** | **0** | **0** | **0** | **133,770,141** | **32,010,978** | **265,504,353** | | |
| **RED VE İADELER** | **-58,000,000** | **-45,739,160** | **-48,000,000** | **-48,000,000** | **-130,330** | **-5,782,025** | **-71,245** | **-332,488** | **-579,320** | **-5,195,387** | **-7,538,950** | **-906,831** | **-4,501,202** | **-5,696,738** | **-4,093,909** | **-12,061,918** | **-33,677,241** | **-34,828,425** | 58.06 | 72.56 |
| **TOPLAM TC YARDIM VE KREDİLERİ** | **1,270,000,000** | **578,726,314** | **1,400,000,000** | **2,414,976,050** | **0** | **54,000,000** | **0** | **0** | **0** | **0** | **343,097,691** | **160,246,880** | **86,632,070** | **55,727,083** | **38,550,063** | **57,627,421** | **521,098,894** | **738,253,787** | 41.03 | 52.73 |
| **TC HİBELERİ** | **695,000,000** | **578,726,314** | **960,000,000** | **1,224,022,727** | **0** | **54,000,000** | **0** | **0** | **0** | **0** | **277,097,691** | **160,246,880** | **86,632,070** | **55,727,083** | **38,550,063** | **57,627,421** | **521,098,894** | **672,253,787** | 74.98 | 70.03 |
| **TC Yatırım (Cari Yıl)** | **245,000,000** | **53,726,397** | **310,000,000** | **314,342,472** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **27,633,870** | **1,459,077** | **1,201,953** | **1,090,175** | **44,324,233** | **9,402,164** | **31,385,075** | 3.84 | 10.12 |
| **Savunma (Cari Yıl)** | **450,000,000** | **511,999,917** | **650,000,000** | **736,001,577** | **0** | **54,000,000** | **0** | **0** | **0** | **0** | **277,097,691** | **120,248,374** | **66,699,800** | **27,188,770** | **37,417,563** | **303,187** | **511,696,730** | **582,652,199** | 113.71 | 89.64 |
| **Reel Sektörün Desteklenmesi** | **0** | **13,000,000** | **0** | **173,678,678** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **12,364,636** | **18,473,192** | **27,336,360** | **42,325** | **13,000,000** | **0** | **58,216,513** | | |
| **TC KREDİLERİ** | **575,000,000** | **0** | **440,000,000** | **1,190,953,324** | **0** | **0** | **0** | **0** | **0** | **0** | **66,000,000** | **0** | **0** | **0** | **0** | **0** | **0** | **66,000,000** | 0.00 | 15.00 |
| **Kamu Maliyesinin Desteklenmesi** | **575,000,000** | **0** | **440,000,000** | **1,190,953,324** | **0** | **0** | **0** | **0** | **0** | **0** | **66,000,000** | **0** | **0** | **0** | **0** | **0** | **0** | **66,000,000** | 0.00 | 15.00 |
| **DIŞ YARDIMLAR** | **0** | **293,328** | **0** | **476,198** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **476,198** | **293,328** | **0** | **476,198** | | |
| **YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER** | **0** | **0** | **0** | **13,142,473** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **12,949,412** | **193,061** | **0** | **0** | **0** | **13,142,473** | | |
| Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar | 0 | 0 | 0 | 13,142,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,949,412 | 193,061 | 0 | 0 | 0 | 13,142,473 | | |

| GİDERLER / GELİRLER | 2019 BÜTÇE | 2019 GERÇEKLEŞME | 2020 BÜTÇE | 2020 BÜTÇE TADİL | OCAK | ŞUBAT | MART | NİSAN | MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | 2019 ARALIK | 2019 GERCEKLEŞME | 2020 GERCEKLEŞME | 2019 ORANI | 2020 ORANI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENEL GİDERLER** | 7,731,500,000 | 7,688,791,290 | 8,824,000,000 | 9,375,691,885 | 464,832,916 | 620,861,855 | 517,933,234 | 533,772,363 | 515,779,370 | 683,725,891 | 726,743,412 | 790,898,165 | 713,773,154 | 699,918,548 | 648,804,269 | 1,303,522,596 | 6,385,268,694 | 6,917,043,179 | 82.59 | 78.39 |
| **GENEL GELİRLER** | 6,880,000,000 | 7,402,886,516 | 8,236,000,000 | 9,564,598,476 | 683,359,016 | 637,400,874 | 381,293,937 | 387,959,697 | 553,302,040 | 534,238,968 | 1,063,320,118 | 637,483,047 | 631,170,493 | 618,312,274 | 564,845,675 | 902,688,852 | 6,500,197,665 | 6,692,686,140 | 94.48 | 81.26 |
| **AÇIK** | **-851,500,000** | **-285,904,774** | **-588,000,000** | **188,906,591** | **218,526,100** | **16,539,019** | **-136,639,297** | **-145,812,666** | **37,522,670** | **-149,486,923** | **336,576,706** | **-153,415,119** | **-82,602,660** | **-81,606,274** | **-83,958,594** | **-400,833,745** | **114,928,971** | **-224,357,039** | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **AVANS** | | **354,006,515** | | | | | | | | | | | | | | | | **237,188,315** | | |
| **AVANS DAHİL AÇIK** | | **-639,911,289** | | | | | | | | | | | | | | | | **-461,545,354** | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **YEREL GİDERLER** | 6,936,500,000 | 7,109,780,813 | 7,764,000,000 | 8,050,612,636 | 430,200,158 | 593,769,466 | 490,681,211 | 505,916,280 | 488,658,463 | 650,107,338 | 603,869,333 | 625,130,381 | 602,173,971 | 616,389,136 | 609,791,605 | 1,240,958,736 | 5,868,822,078 | 6,216,687,342 | 84.61 | 80.07 |
| **MAHALLİ GELİRLER** | 5,610,000,000 | 6,823,866,873 | 6,836,000,000 | 7,136,003,754 | 683,359,016 | 583,400,874 | 381,293,937 | 387,959,697 | 553,302,040 | 534,238,968 | 720,222,427 | 477,236,166 | 531,589,012 | 562,392,130 | 525,819,414 | 844,768,103 | 5,979,098,771 | 5,940,813,682 | 106.58 | 86.90 |
| **AÇIK** | **-1,326,500,000** | **-285,913,940** | **-928,000,000** | **-914,608,882** | **253,158,859** | **-10,368,592** | **-109,387,274** | **-117,956,584** | **64,643,577** | **-115,868,370** | **116,353,094** | **-147,894,214** | **-70,584,960** | **-53,997,006** | **-83,972,191** | **-396,190,633** | **110,276,693** | **-275,873,660** | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **AVANS** | | **354,006,515** | | | | | | | | | | | | | | | | **237,188,315** | | |
| **AVANS DAHİL AÇIK** | | **-639,920,455** | | | | | | | | | | | | | | | | **-513,061,975** | | |